



Texas Department of Health
Bureau of HIV and STD Prevention
Memorandum

To: State HIV Prevention Contractors

From: Felipe Rocha, Acting Director
HIV/STD Health Resources Division

Date: April 4, 2003

Subject: Revision to Fiscal Year 2004 State HIV Prevention Projects Renewal Application

The Texas Department of Health hereby amends the Fiscal Year 2004 State HIV Prevention Projects Renewal Application as follows:

The Texas Department of Health reserves the right, where allowed by legal authority, to redirect funds in the event of unanticipated financial shortfalls. The Texas Department of Health will monitor contractors' expenditures on a quarterly basis. If expenditures are below that projected in contractors' total contract amount as shown, contractors' budgets may be subject to a decrease for the remainder of the contract term. Vacant positions existing after ninety (90) days may result in a decrease in funds.

For questions regarding this renewal application, please contact your Field Operations Consultant at (512) 490-2520.